

# **2012 Annual Report Summary**

## **Local Tax Increment Financing Projects in Missouri**

### **February 1, 2013**

*All information is obtained from reports submitted by the authorizing municipalities and is current as of 2/1/2013.  
The Department of Economic Development does not endorse the accuracy of the information submitted.*

**1. Number of Projects Reporting: 444**

(a) "Blight" designation:	302 projects
(b) "Conservation Area" designation:	82 projects
(c) "Blight and Economic Development" designation:	20 projects
(d) "Economic Development Area" designation:	16 projects
(e) "Blight, Conservation Area & Economic Development Area" designation:	5 projects
(f) "Blight and Conservation Area" designation:	2 projects
(g) "Conservation Area and Economic Development Area" designation:	1 project
(h) Status not designated in report:	16 projects

**2. Number of different municipalities reporting: 91**

(a) Cities:	87
(b) Counties:	4

**3. Number of new jobs:**

(a) 167,267 estimated
(b) 71,186 created to date

**4. Number of retained jobs:**

(a) 28,626 estimated
(b) 29,154 retained to date

**5. Total PILOTS and EATs received since inception: \$ 1,871,263,034**

**6. Total anticipated TIF-reimbursable project costs: \$ 6,782,238,017**

**7. Total anticipated project costs: \$ 30,271,542,207**

**8. Total expenditures for TIF-eligible project costs by category:**

**(a) Public infrastructure:**

Since Inception: \$ 479,811,023  
Report Period: \$ 17,005,428

**(b) Site development:**

Since Inception: \$ 238,229,060  
Report Period: \$ 14,001,395

**(c) Rehabilitation of existing buildings:**

Since Inception \$ 42,309,291  
Report Period: \$ 1,981,364

**(d) Acquisition of land or buildings:**

Since Inception: \$ 231,188,918  
Report Period: \$ 4,327,822

**(e) Other** (includes professional fees, financing costs, leasing fees, landscaping costs, planning and others not listed above):

Since Inception: \$ 725,279,987  
Report Period: \$ 79,964,046

**(f) P & I payments on outstanding bonded debt:**

Since Inception: \$ 1,058,959,659  
Report Period: \$ 164,924,933

**(g) Reimbursement to developers for eligible costs:**

Since Inception: \$ 967,547,667  
Report Period: \$ 55,008,053

**(h) Reimbursement to municipalities for eligible costs:**

Since Inception: \$ 283,987,032  
Report Period: \$ 56,594,476

**8. Original assessed real property value of project: \$ 630,338,075**

**9. Assessed real property value at end of reporting period: \$ 1,785,783,936**

**10. Anticipated assessed real property value at district termination: \$ 7,459,299,208**